

**MASASI DISTRICT COUNCIL**  
**SUMMARY OF COUNCIL BUDGET FOR FINANCIAL YEAR 2017/2017.**

The Council MTEF Budget (2017/2018-2019/2020) estimates to collect funds from central Government, Other development actors and own source amounting Tshs **30,560,442,000.00** of which Tshs. **19,264,953,000.00** are for personal emoluments, Tshs. **1,043,086,000.00** for other charges and Tshs. **6,082,777,000.00** (Tshs. **5,124,550,000.00** local and Tshs. **958,227,000.00** foreign) for Development budget. Moreover, the Council is expecting to collect a total of Tshs. **4,169,626,000.00** from its own local revenue sources.

However, out of its total local revenue, Tshs. **168,318,000.00** is Personal emoluments, Tshs. **2,934,219,600.00** is Development and Tshs. **1,067,088,400.00** is for other charges purposes.

Furthermore, below is the Summary of Total Budget allocation for Recurrent and Development (Local and Foreign Fund)

<b>CODE</b>	<b>DESCRIPTION OF THE FUND SOURCE</b>	<b>ALLOCATION</b>
	<b>GOVERNMENT GRANTS</b>	
	OTHER CHARGES (OC)	1,043,086,000.00
	PERSONAL EMOLUMENTS (PE)	19,264,953,000.00
	<b>SUB TOTAL : PE&amp;OC</b>	<b>20,308,039,000.00</b>
	<b>OWN SOURCE</b>	
	OWN SOURCE- OTHER CHARGES	1,067,088,400.00
	OWN SOURCE- PERSON EMOLUMENTS	168,318,000.00
4902	OWN SOURCE -DEVELOPMENT FUND	2,934,219,600.00
	<b>SUB TOTAL OWN SOURCE</b>	<b>4,169,626,000.00</b>
	<b>DEVELOPMENT LOCAL</b>	
6277	LGDG (CBG & CDG)	1,400,444,000.00
6460	CDCF -Lulindi Constituency Tshs 35,275,000.00	76,975,000.00
	-Ndanda Constituency Tshs 41,700,000.00	
5014	ROAD FUND	1,371,650,000.00
6401	COUNCIL BUILDING	600,000,000.00

4312	FREE PRIMARY EDUCATION PROGRAM	730,353,000.00
4312	FREE SECONDARY EDUCATION PROGRAM	945,128,000.00
<b>SUB TOTAL</b>		<b>5,124,550,000.00</b>
<b>DEVELOPMENT FOREIGN</b>		
3280	RWSSP	342,931,000.00
5421	HSBF	532,622,000.00
6517	UNICEF	82,674,000.00
<b>SUB TOTAL</b>		<b>958,227,000.00</b>
<b>SUMMARY OF TOTAL BUDGET</b>		<b>30,560,442,000.00</b>

Lastly, the Council acknowledges and appreciates all contributions offered by various stake holders which aimed at bringing development, reduce poverty and increase economic growth to Masasi District Communities. Meanwhile we appeal to all people of Masasi to display contribution in order to attract more development partners for the betterment of our people.

In regard to this, Masasi District Council appreciates the community contribution both in cash and in kind which amounts to Tshs **570,000,000.00**.

We hope all activities will be implemented as planned if all stakeholders will play their role. It is our hope that in the course of implementation government guidelines and policies will be adhered to.

Changwa M. Mkwazu,  
DISTRICT EXECUTIVE DIRECTOR,  
**MASASI DISTRICT COUNCIL**